

By: Representatives Holland, Nettles,  
Barnett (92nd), Frierson, Moody, Read, Scott  
(17th), Stevens

To: Appropriations

HOUSE BILL NO. 1617

1 AN ACT MAKING AN APPROPRIATION TO THE GOVERNOR'S OFFICE -  
2 DIVISION OF MEDICAID FOR THE PURPOSE OF PROVIDING MEDICAL  
3 ASSISTANCE UNDER THE MISSISSIPPI MEDICAID LAW AND DEFRAYING THE  
4 EXPENSES OF THE ADMINISTRATION OF SUCH LAW FOR THE FISCAL YEAR  
5 2000.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be  
8 necessary, is hereby appropriated out of any money in the State  
9 General Fund not otherwise appropriated, to the Governor's Office  
10 - Division of Medicaid for the purpose of providing medical  
11 assistance under the Mississippi Medicaid Law and defraying the  
12 expenses of the administration of such law, as provided in Section  
13 43-13-101 et seq., Mississippi Code of 1972, for the fiscal year  
14 beginning July 1, 1999, and ending June 30, 2000.....  
15 ..... \$ 196,678,092.00.

16 None of the funds appropriated in Sections 1, 2 or 3 shall be  
17 used to fund any capitated rate health care contract nor for  
18 services provided under a capitated rate health care plan.

19 SECTION 2. The following sum, or so much thereof as may be  
20 necessary, is hereby appropriated out of any money in the State  
21 Treasury to the credit of the Medical Care Fund created by Section  
22 43-13-143, Mississippi Code of 1972, for the purpose of providing  
23 medical assistance under the Mississippi Medicaid Law for the  
24 fiscal year beginning July 1, 1999, and ending June 30, 2000.....  
25 ..... \$ 233,933,303.00.

26 SECTION 3. The following sum, or so much thereof as may be  
27 necessary, is hereby appropriated out of any money in any special  
28 fund in the State Treasury to the credit of the Governor's Office

29 - Division of Medicaid which is comprised of special source funds  
 30 collected by or otherwise available to the commission, for the  
 31 purpose of providing medical assistance under the Mississippi  
 32 Medicaid Law and defraying the expenses of the administration of  
 33 such law, for the fiscal year beginning July 1, 1999, and ending  
 34 June 30, 2000..... \$ 1,650,532,759.00.

35 Prior period recovery of funds may be maintained and expended  
 36 by the division when the recovery is received or finalized.

37 SECTION 4. Of the funds appropriated under the provisions of  
 38 Sections 1, 2 and 3, not more than the amounts set forth below  
 39 shall be expended for the respective major objects or purposes of  
 40 expenditure:

41 MAJOR OBJECTS OF EXPENDITURE:

42 Personal Services:

43	Salaries, Wages and Fringe Benefits..	\$	18,513,110.00
44	Travel and Subsistence.....		494,999.00
45	Contractual Services.....		56,294,001.00
46	Commodities.....		609,000.00
47	Capital Outlay:		
48	Other Than Equipment.....		0.00
49	Equipment.....		3,204,000.00
50	Subsidies, Loans and Grants.....		<u>2,002,029,044.00</u>
51	Total.....	\$	2,081,144,154.00

52 FUNDING:

53	General Funds.....	\$	196,678,092.00
54	Special Funds.....		<u>1,884,466,062.00</u>
55	Total.....	\$	2,081,144,154.00

56 AUTHORIZED POSITIONS:

57	Permanent:	Full Time. . . . .	500
58		Part Time. . . . .	0
59	Time-Limited:	Full Time. . . . .	0
60		Part Time. . . . .	0

61 From the funds provided in the budget category "Personal  
 62 Services: Salaries, Wages and Fringe Benefits," funds may be  
 63 expended for the following purposes, in compliance with the  
 64 policies established by the State Personnel Board and any  
 65 conditions placed on such expenditures:

66 (a) The components of the Variable Compensation Plan

67 shall be maintained within the constraints of the funds  
68 appropriated herein.

69 (b) Funds are provided to adjust the Variable  
70 Compensation Plan, including realignment, to ensure that all  
71 full-time employees with at least six (6) months of continuous  
72 current service, as of June 30, 1999, receive an increase of One  
73 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to  
74 adjust critical job classes up to an additional One Thousand  
75 Dollars (\$1,000.00).

76 (c) If an employee is currently at or above the end  
77 salary for his or her job classification, then the increase shall  
78 be built into the employee's base salary. To be eligible for any  
79 increase authorized in this section, employees may not have a  
80 current performance rating below "meets expectations" as of the  
81 effective date of the increase. Employees who subsequently  
82 receive a performance rating of "meets expectations" or above  
83 during Fiscal Year 2000 shall receive the salary increase  
84 effective the date of the rating.

85 It is the agency's responsibility to make certain that funds  
86 required to be appropriated for "Personal Services" for Fiscal  
87 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for  
88 that purpose unless programs or positions are added to the  
89 agency's budget by the Mississippi Legislature.

90 Any transfers or escalations shall be made in accordance with  
91 the terms, conditions and procedures established by law.

92 No general funds authorized to be expended herein shall be  
93 used to replace federal funds and/or other special funds which are  
94 being used for salaries authorized under the provisions of this  
95 act and which are withdrawn and no longer available.

96 It is the intent of the Legislature that the Health-Max  
97 Program be expanded statewide.

98 SECTION 5. In compliance with the "Mississippi Performance  
99 Budget and Strategic Planning Act of 1994," it is the intent of  
100 the Legislature that the funds provided herein shall be utilized

101 in the most efficient and effective manner possible to achieve the  
102 intended mission of this agency. Based on the funding authorized,  
103 this agency shall make every effort to attain the targeted  
104 performance measures provided below:

	FY00
<u>Performance Measures</u>	<u>Target</u>
Administrative Services	
Administration as a percent of total budget	3.91
Medical Services	
Recipients (persons)	555,000
Recipients in managed care	210,000
Primary care physicians	5,200

113 A reporting of the degree to which the performance targets  
114 set above have been or are being achieved shall be provided in the  
115 agency's budget request submitted to the Joint Legislative Budget  
116 Committee for Fiscal Year 2001.

117 SECTION 6. Funds are provided in this act for the  
118 reallocation of the following positions not to exceed Five Hundred  
119 Fifty-three Thousand Eight Hundred Twenty-seven Dollars  
120 (\$553,827.00):

- 121 24 Office Manager I to Secretary Principal
- 122 1 Nurse IV to Division Director I
- 123 1 Personnel Officer I to Personnel Officer II
- 124 2 Bureau Director I to Bureau Director II
- 125 2 Division Director II to Bureau Director II
- 126 5 Division Director II to Bureau Director I
- 127 3 Division Director II to Bureau Director, Deputy
- 128 1 Personnel Director, Mod Agency to Bureau Director I
- 129 2 Operations Management Analyst to Division Director I

130 SECTION 7. Of the funds provided herein, Three Million Nine  
131 Hundred Thousand Two Hundred Dollars (\$3,900,200.00) is provided  
132 to match federal funds for the State Child Health Insurance  
133 Program (SCHIP).

134 SECTION 8. The money herein appropriated shall be paid by

135 the State Treasurer out of any money in the State Treasury to the  
136 credit of the proper fund or funds as set forth in this act, upon  
137 warrants issued by the State Fiscal Officer; and the State Fiscal  
138 Officer shall issue his warrants upon requisitions signed by the  
139 proper person, officer or officers, in the manner provided by law.

140 SECTION 9. This act shall take effect and be in force from  
141 and after July 1, 1999.